

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.1.99		Title: 962 - MATERIALS CLOSED TASKS			Proj Mgr:	Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	11,976.9	11,976.9	11,975.9	11,969.9	0.0	0.0	0.0	12.9
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	11,976.9	11,976.9	11,975.9	11,969.9	0.0	0.0	0.0	12.9

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.3.1		Title: COMBUSTION SCIENCE			Proj Mgr: SACKSTEDER		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	12,539.0	14,271.4	14,271.4	14,214.2	(1,732.4)	0.0	0.0	723.6
97	3,939.7	2,235.0	2,231.6	2,055.1	1,704.7	94.5	219.2	1,622.9
98	887.0	914.8	861.5	454.4	(27.8)	914.8	861.5	454.4
FY Cum to Date	17,365.7	17,421.2	17,364.5	16,723.7	(55.5)	1,009.3	1,080.7	2,800.9

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.3.2		Title: SCIENCE HARDWARE & STUDENT			Proj Mgr: ROSS		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	424.9	413.2	413.2	411.6	11.7	0.0	0.0	(1.5)
97	0.0	11.7	10.3	10.3	(11.7)	0.0	0.0	5.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	424.9	424.9	423.5	421.9	0.0	0.0	0.0	3.5

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.3.99		Title: 962 - COMBUSTION CLOSED TASKS			Proj Mgr:	Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	6,490.0	6,490.3	6,490.3	6,486.3	(0.3)	0.0	0.0	(3.9)
97	0.3	0.0	0.0	0.0	0.3	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	6,490.3	6,490.3	6,490.3	6,486.3	0.0	0.0	0.0	(3.9)

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.5.1		Title: FLUID DYNAMICS & TRANSPORT			Proj Mgr: SINGH		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	20,820.4	21,295.6	21,295.6	21,226.0	(475.2)	0.0	0.0	1,272.3	
97	5,567.0	6,024.2	5,976.7	4,901.1	(457.2)	807.0	1,155.4	3,629.2	
98	5,473.0	4,312.7	3,528.0	1,034.4	1,160.3	4,312.7	3,528.0	1,034.4	
FY Cum to Date	31,860.4	31,632.5	30,800.3	27,161.5	227.9	5,119.7	4,683.4	5,935.9	

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.5.2		Title: JPL FUNDAMENTAL PHYSICS			Proj Mgr: SINGH		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	1,596.0	1,598.1	1,598.1	1,537.0	(2.1)	0.0	0.0	121.0	
97	824.0	1,221.6	1,221.6	1,026.8	(397.6)	532.9	532.9	883.4	
98	1,172.0	833.9	732.3	246.0	338.1	833.9	732.3	246.0	
FY Cum to Date	3,592.0	3,653.6	3,552.0	2,809.8	(61.6)	1,366.8	1,265.2	1,250.4	

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.5.99		Title: 962 - FLUIDS CLOSED TASKS			Proj Mgr:	Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	13,698.9	13,698.9	13,698.9	13,698.8	0.0	0.0	0.0	(0.1)
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	13,698.9	13,698.9	13,698.9	13,698.8	0.0	0.0	0.0	(0.1)

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.11.1		Title: GROUND EXPERIMENT OPS			Proj Mgr: BAUMANN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	4,660.0	4,815.3	4,815.3	4,814.3	(155.3)	0.0	0.0	48.8
97	498.0	253.4	253.4	253.4	244.6	2.0	4.5	11.2
98	520.0	535.5	458.9	212.8	(15.5)	535.5	458.9	212.8
FY Cum to Date	5,678.0	5,604.2	5,527.6	5,280.5	73.8	537.5	463.4	272.8

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.13.1		Title: MANAGEMENT			Proj Mgr: SALZMAN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS
96 & Prior	1,452.0	1,559.3	1,560.6	1,553.8	(107.3)	0.0	0.0	56.2
97	560.0	101.6	101.6	90.6	458.4	1.9	1.9	54.2
98	53.0	159.9	154.3	46.4	(106.9)	159.9	154.3	46.4
FY Cum to Date	2,065.0	1,820.8	1,816.5	1,690.8	244.2	161.8	156.2	156.8

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.13.2		Title: PROGRAM SUPPORT			Proj Mgr: SALZMAN		Analyst: WEST	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	5,691.0	4,353.4	4,353.4	4,353.4	1,337.6	0.0	0.0	0.0
97	1,785.0	2,100.0	2,100.0	2,100.0	(315.0)	0.0	0.0	0.0
98	1,481.0	923.2	923.2	923.2	557.8	923.2	923.2	923.2
FY Cum to Date	8,957.0	7,376.6	7,376.6	7,376.6	1,580.4	923.2	923.2	923.2

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.13.3		Title: NATIONAL CNTR FOR MICROGRAVITY RES				Proj Mgr: SALZMAN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	1,041.0	0.0	0.0	0.0	1,041.0	0.0	0.0	0.0	
97	0.0	1,004.9	1,004.9	1,004.9	(1,004.9)	0.1	0.1	704.3	
98	233.0	20.4	16.8	14.3	212.6	20.4	16.8	14.3	
FY Cum to Date	1,274.0	1,025.3	1,021.7	1,019.2	248.7	20.5	16.9	718.6	

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.15.1		Title: MSFC PROTEIN SUPPORT			Proj Mgr: GLASGOW		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	200.0	118.7	118.7	118.6	81.3	0.0	0.0	30.1
97	0.0	97.6	97.6	97.6	(97.6)	(1.2)	(1.2)	65.8
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	200.0	216.3	216.3	216.2	(16.3)	(1.2)	(1.2)	95.9

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.17.2		Title: 96 NRA		Proj Mgr: SALZMAN			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	2,557.0	2,363.5	2,205.5	860.5	193.5	2,363.5	2,205.5	860.5	
FY Cum to Date	2,557.0	2,363.5	2,205.5	860.5	193.5	2,363.5	2,205.5	860.5	

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.17.3		Title: 97 NRA		Proj Mgr: SACKSTEDER			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	122.0	122.0	122.0	(122.0)	122.0	122.0	122.0	
98	1,850.0	1,019.8	808.1	163.6	830.2	1,019.8	808.1	163.6	
FY Cum to Date	1,850.0	1,141.8	930.1	285.6	708.2	1,141.8	930.1	285.6	

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.17.4		Title: 98 NRA		Proj Mgr: SALZMAN			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.17.5		Title: 99 NRA		Proj Mgr: SACKSTEDER		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.17.6		Title: 00 NRA			Proj Mgr: SALZMAN		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.17.7		Title: 01 NRA		Proj Mgr: SACKSTEDER			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.17.8		Title: 02 NRA		Proj Mgr: SALZMAN			Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.19.98		Title: COMB R&A MGMT RESERVE			Proj Mgr: GASSAWAY		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 2.19.99		Title: R & A MGMT RESERVE				Proj Mgr: GASSAWAY		Analyst: GASSAWAY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	273.0	0.0	0.0	0.0	273.0	0.0	0.0	0.0	
FY Cum to Date	273.0	0.0	0.0	0.0	273.0	0.0	0.0	0.0	